



FUTURE POSITIVE
Coromandel International Ltd
Visakhapatnam Plant

Mayankar Singh – DGM – Power Electrical Instrumentation

R N V Chandra Sekhar – Sr Manager – Operations

R Bhanu Prasad – Dy Manager – Technical Services



- Commissioned in 1967
- Fertiliser Products 1.1 MMTPA
- Captive Raw Material Generation - 0.4 Phosphoric Acid & 0.6 MMTPA Sulfuric Acid
- 0.025 MMTPA Specialty Nutrients Plants
- 5MW Captive Turbo Generator from Waste Steam
- 7.8% Power share of APGPCL gas based power plant
- Connected Power Load 19 MVA
- 22 LIGPD Water from Tatipudi & Meghadrigedda Reservoirs
- DSIR approved R & D facility

| Process | Phosphatic Fertiliser with captive Sulphuric acid & Phosphoric acid plants | |
|----------------------------------------------|----------------------------------------------------------------------------|----------------------------|
| Ownership | Public - Private | |
| Year of Establishment | 1967 | |
| Turnover of the Unit | 45135 | (FY 2021-22) (INR Million) |
| Thermal Cost as % of Manufacturing Cost | 0.80 | % |
| Electrical Cost as % of Manufacturing Cost | 1.44 | % |
| Total Energy Cost as % of Manufacturing Cost | 2.24 | % |
| Thermal Energy Cost | 48924 | (INR / million kcal) |
| Electrical Energy Cost | 5.46 | (INR / kWh) |

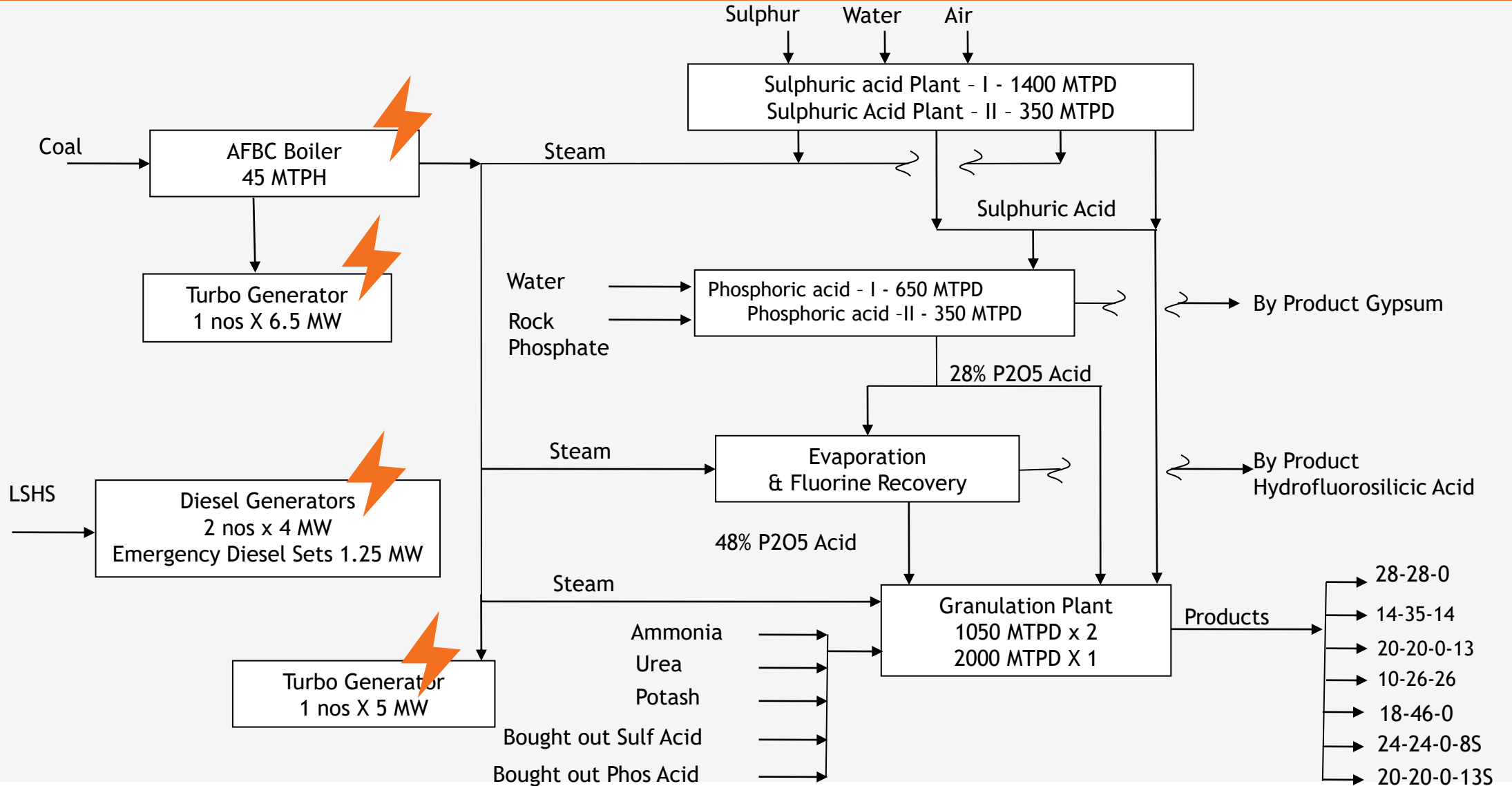


| Sulphuric Acid Plant I | Sulphuric Acid Plant II | Phosphoric Acid Plant I | Phosphoric Acid Plant II |
|-------------------------------|--------------------------------|--------------------------------|---------------------------------|
| 1400 MTPD | 400 MTPD | 700 MTPD | 700 MTPD |
| Monsanto Enviro Chem | Monsanto Enviro Chem | Dorr Oliver | Prayon Technologies |



| Train A & B | Train C | Turbo Generator | Boiler | Turbo Generator II |
|------------------------|----------------|------------------------|-------------------|---------------------------|
| 2100 MTPD | 2000 MTPD | 5 MW | 45 MTPH | 6.5 MW |
| Wellman Lord - TVA | Incro | Condensing | Atm Fluidised Bed | Non Condensing |

Process Flow Diagram



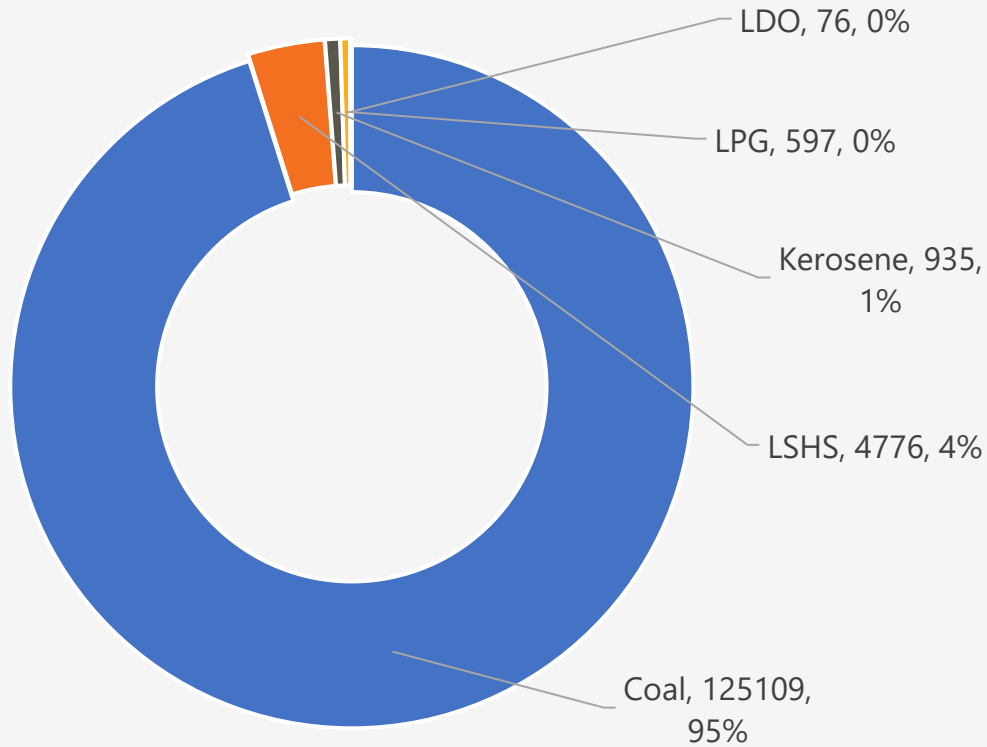
Production & Energy Consumption

| Parameters | Unit of Measurements | 2019-2020 | 2020-2021 | 2021-2022 |
|----------------------------------------|------------------------|-----------|-----------|-----------|
| Production | | | | |
| Complex Fertiliser | MT | 1079187 | 981237 | 1070858 |
| Phosphoric Acid | MT | 243488 | 251996 | 338697 |
| Sulphuric Acid | MT | 581081 | 466576 | 532779 |
| Energy | | | | |
| Annual Electrical Energy Consumption | million kWh | 112.32 | 94.05 | 108.75 |
| Annual Cost of Electricity Consumed | million INR | 471.31 | 415.83 | 422.53 |
| Annual Thermal Energy Consumption | million kcal | 30,833 | 21,449 | 93,800 |
| Annual Cost of Thermal Energy Consumed | million INR | 54.55 | 38.06 | 242.36 |
| Specific Electrical Energy Consumption | kWh/Ton of production | 104.08 | 95.85 | 101.55 |
| Specific Thermal Energy Consumption | Kcal/Ton of production | 28570 | 21859 | 87593 |
| Total Energy Consumption | MTOE | 23949 | 21415 | 29324 |

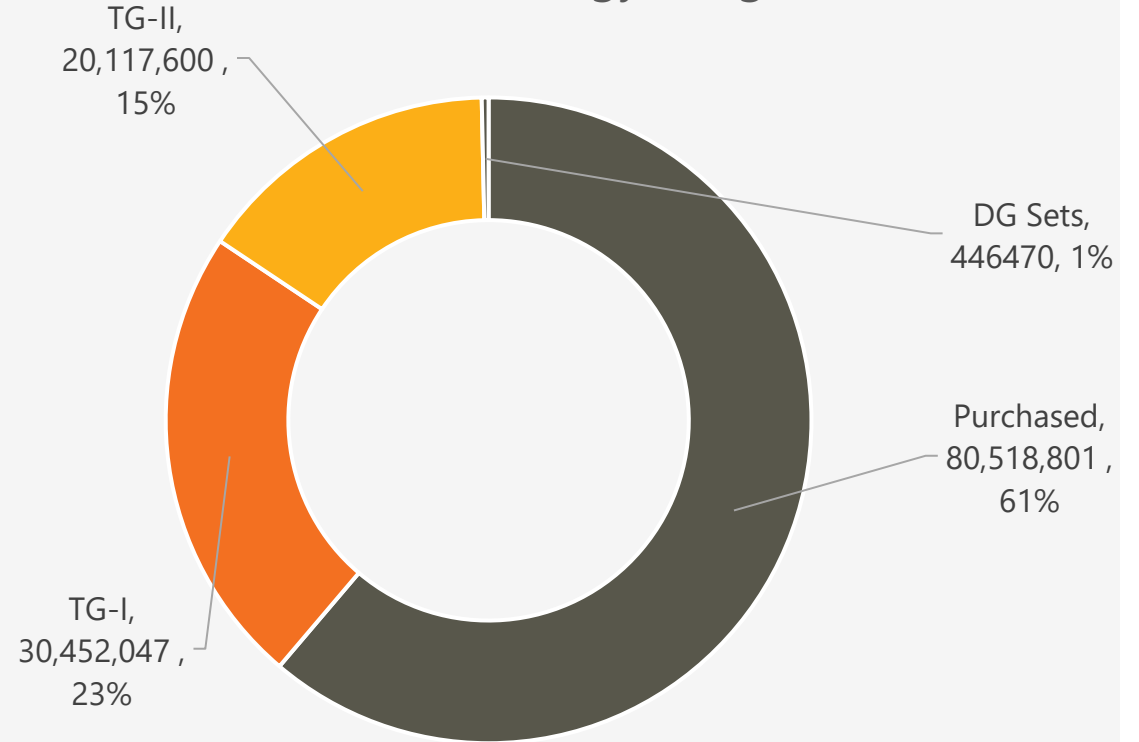
Reason for increase in Specific Energy : Installation of New captive raw material Phosphoric Acid Plant – II in 2019-20 and increase in its capacity utilisation by 39% resulted in an increase of SEC of products by 22%

Energy Consumption 2021-22

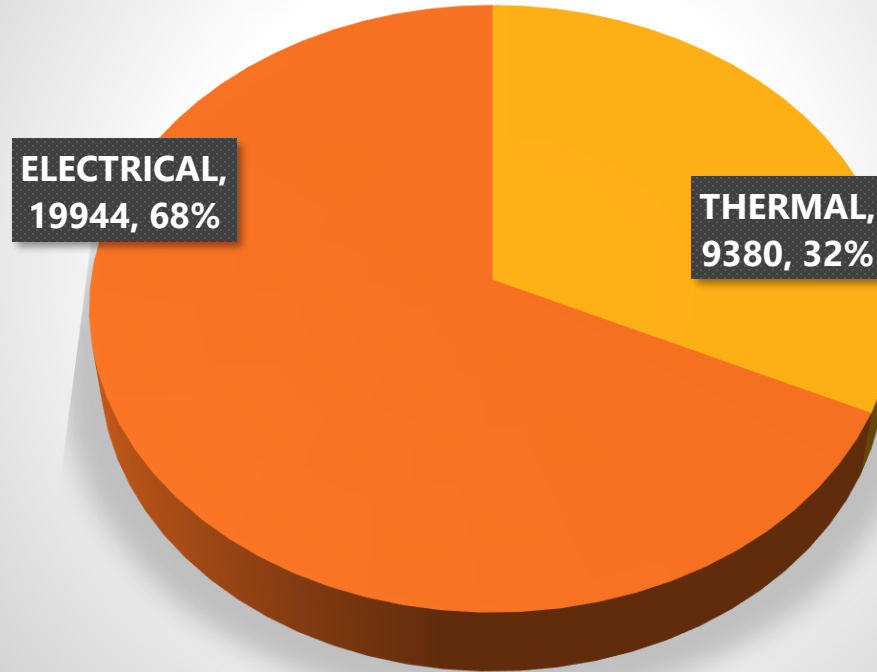
Thermal Energy Consumption Mkal



Electrical Energy Usage kWh



OVERALL ENERGY CONSUMPTION, MTOE



| | Electrical | Thermal | Total |
|----------------------------------|------------|-----------|---------|
| Unit of measurement | kWh/MT | Kcal / MT | MTOE/MT |
| Coromandel Specific Energy | 101.55 | 87593 | 0.0274 |
| Global Benchmark | 102 | 870740 | 0.1161 |
| Location of Unit | Europe | Europe | Europe |
| Difference with Global Benchmark | 0.45 | 783147 | 0.0887 |
| Internal Target Specific Energy | 101 | 85000 | 0.027 |

Comments

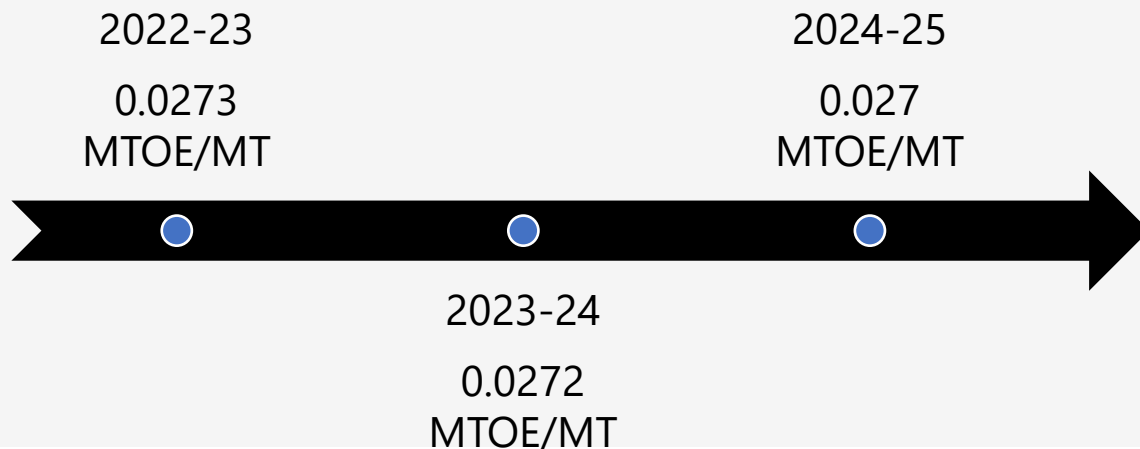
Derived benchmark being sum total energy of Sulphuric acid, Phosphoric acid & NPK complex plant

Source of Information

- 1 Page 58 Table A2, Best Available Techniques for Production of Sulphuric Acid, Booklet No 3 of 8, Year 2000
- 2 EU IPPC - Reference Document on Best Available Techniques in Large Volume Inorganic Chemicals – Ammonia, Acids and Fertilizers Industries. December 2006
- 3 Roger Heath, John Mulckhuyse and Subrahmanyam Venkataraman, Page 16, The Potential for Energy Efficiency in the Fertilizer Industry. World Bank Technical paper No 35, 1985

Action Plans to Achieve Benchmark

- Annual Specific energy consumption targets
- Annual Energy efficiency improvement projects with specific targets and allocated budget
- Maximise Rail transport. Deployment of 35 MT replacing 10 – 20 MT trucks for product despatch
- Institutionalization of energy efficiency & conservation awareness programs.
- Institutionalization of internal incentive system to promote & reward energy efficiency behaviors
- Support technical training



Activities:

- ✓ Installation of capacitor banks at motor control centers
- ✓ SCADA & IIOT for real time monitoring
- ✓ Installation of LED lights for general illumination
- ✓ Installation of Variable Frequency drives
- ✓ Installation of Roof top solar plant
- ✓ Modernisation of age-old electrical drives & switchgear
- ✓ Maximise day light savings using translucent roof sheets and optimization of auto light sensors
- ✓ Optimisation of process plant loads
- ✓ Maximise Planned shutdown
- ✓ Maximise utilisation of waste heat
- ✓ Avoid Diesel Power & Coal Fired Boiler Generation,
- ✓ Maximize internal storage & avoid multiple material handling
- ✓ Deploy best available technologies in manufacturing

| | Title of Project | Annual Electrical Saving | Annual Thermal Saving | Investment |
|---|-----------------------------------------------------------------------------|---------------------------------|------------------------------|-------------------|
| | | (Million kWh) | (Million Kcal) | Rs Million |
| 1 | Installation of 11KV Automatic Power Factor controlling system | 1.08 | | 29.5 |
| 2 | Upgradation of Wharf Boiler Burner Management system with servo controllers | 0 | 34.5 | 2.0 |
| 3 | Replacement of age old window AC units with 3 star rating units | 0.07 | | 2 |
| 4 | Power Plant Scada upgradation | 0.1 | | 3 |
| 5 | Replacement of age old rewind motors by IE3 motors | 0.2 | | 6 |

| Year | No of Proposals | Investment | Electrical Savings | Thermal Savings | Savings Rs Million | Impact on Specific Energy Consumption | |
|---------|-----------------|------------|--------------------|-----------------|--------------------|---------------------------------------|-------------|
| | | | | | | Rs Million | Million kWh |
| 2019-20 | 7 | 579 | 22.38 | | 122 | 20.7 | |
| 2020-21 | 6 | 98 | 0 | 1749 | 14 | 0.0 | 0.002 |
| 2021-22 | 4 | 10 | 0.426 | 439 | 7 | 0.4 | 0.000 |



Trucks loading with Excavators



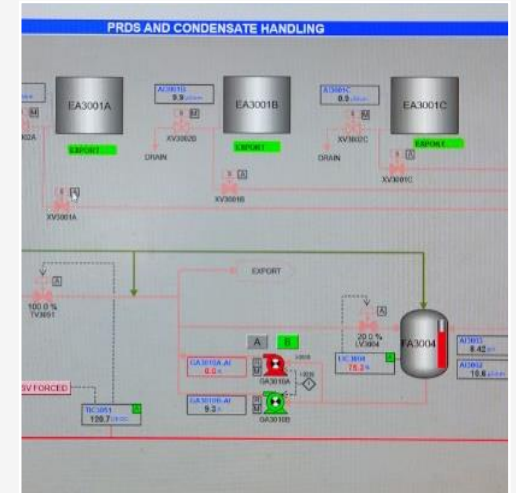
Direct Loading of trucks through feed chutes

- 1 Installation of Direct Loading Chutes for Gypsum Trucks Loading
- 2 Avoided Utilisation of Excavators
- 3 **Replication** Successful operation of Project, Hence finds wide replicability
- 4 **Impact** Lower cost of Trucks loading

- 1 Installation of Individual Heat Exchanger Steam Condensate conductivity meters with auto drain system
- 2 Automation – Real time process control
- 3 **Replication** Successful operation of Project, Hence finds wide replicability
- 4 **Impact** Higher Steam condensate recovery



Control valves for
condensate export and
drain lines



Steam condensate –
DCS control

- 1 Deployment of 35 MT capacity trucks, for product despatch based on availability
- 2 Advantages – Lower truck turnaround time and lower transport fuel oil consumption
- 3 **Replication** Maximise deployment of 35 MT when & wherever available
- 4 **Impact** Lower transport fuel oil consumption



Utilisation of renewable energy sources

| Replacement of Electrical Energy with Renewable Energy | Installed Capacity (MW) | Annual Energy Generated in 2019-20 | | Annual Energy Generated in 2020-21 | | Annual Energy Generated in 2021-22 | |
|--------------------------------------------------------|-------------------------|------------------------------------|---------|------------------------------------|---------|------------------------------------|---------|
| | | (Million kWh) | % Share | (Million kWh) | % Share | (Million kWh) | % Share |
| Solar (PV) - Offsite Gen. | 0 | 0.945 | 0.81 | | | | |
| Others – Offsite Gen. | 0 | 1.512 | 1.29 | | | | |

Due to Covid-19, unable to procure renewable energy certificates, backlog purchase planned during the year 2022-23

| | 2019-2020 | 2020-2021 | 2021-2022 |
|-------------------------------------------|-----------|-----------|-----------|
| Generation, MT | | | |
| Waste Steam from Sulphuric acid Plant, MT | 696965 | 540954 | 608961 |
| Heat Value (GCV 634 kcals/kg) mkcal | 441876 | 342965 | 386081 |
| Disposal, MT | | | |
| Utilised for Process Heating | 488095 | 398983 | 422619 |
| Balance for Power Generation | 208870 | 141970 | 180699 |

| Absolute Emissions | 2019-20 | 2020-21 | 2021-22 | |
|------------------------------------|--------------|--------------|--------------|----------------|
| Thermal (Scope 1 - Direct) | 6976 | 2037 | 28621 | Ton CO2 |
| Power (Scope 2 - bought out power) | 62452 | 65838 | 66025 | Ton CO2 |
| Scope III - Employee commuting | 3177 | 3177 | 3524 | Ton CO2 |
| Total | 72604 | 71052 | 98170 | Ton CO2 |

| Emission Intensity | 2019-20 | 2020-21 | 2021-22 | |
|---------------------------|---------|---------|---------|-------------|
| Production | 1079187 | 981237 | 1070858 | MT |
| Carbon Intensity | 67.3 | 72.4 | 91.7 | kg CO2 / MT |

Disclosure of Emission data Publicly – Yes Full disclosure

| | Emission kg CO2/MT |
|-------------------|--------------------|
| Target Short Term | 90 |
| Target Long Term | 63 |

Action Plan

- 1 Replace age old motors with IE3 motors
- 2 Maximise turbo power generation from waste Steam
- 3 Install energy efficient lighting using LED bulb
- 4 Install Rooftop solar power plant of 95 kWp capacity
- 5 Modernisation of age-old low-tension switchgear
- 6 Power factor improvement by installing capacitor banks
- 7 Minimising Thermal energy consumption
- 8 Replacement of defective insulation
- 9 Improve condensate recovery

Green purchase policy (if, any) : Yes

- 1 In all purchases, preference to local suppliers
- 2 All packaging materials used to be made of recyclable materials
- 3 Transport charges determined considering fuel efficiency
- 4 Deployment of 35 MT Trucks replacing 10 – 20 MT
- 5 Registered under Plastic Waste Management Rules 2016. 5462 MT of plastic waste was recycled during 2021-22



Captive Raw Material Generation & supply to other units of Coromandel

| Projects Implemented | Investment Made (Rs In Million) | Description |
|--------------------------------------------------------------------------|------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Captive Generated Raw Material Phosphoric acid supply to sister concerns | 65 | Captive Generated Raw material phosphoric acid plant capacity augmented, resulting in self-sufficiency. Excess raw material produced is supplied to sister concerns through truck transport, limiting import & saving in transport fuel costs |

Daily Monitoring – Daily Target Vs Actual Specific Energy Consumption compared & corrective actions undertaken

Review Meeting Chaired By - Unit Head

Typical Report

| Apr - May 21 145102 | | with pap-2 Apr'22 to May-22 | | Prodn | 192500 | 209712 | 17212 | Rs./MT | Rs./MT | | | | | |
|------------------------|-------------|--------------------------------|--------|--------|--------|--------|--------|-------------------------------------------|------------|--------------------------------------------|-------------|--------------|------------|--------------|
| Norm | Rs./MT | | Norm | Rate | Rs/MT | | | Diff | Usage | Price | | | | |
| Actual | Actual | Head | Budget | Actual | Budget | Actual | Budget | Budget - excludes p205 transfers | Actual | Actuals - excludes p205 transfers | Rs/MT | Varianc | Variance | |
| 127 | 595 | Power | Kwh | 124 | 115 | 2.8 | 4.9 | 351 | 291 | 560 | 486 | (209) | 26 | (234) |
| 3 | 203 | Water | M3 | 3.3 | 3.1 | 63 | 65 | 206 | 157 | 204 | 168 | 1 | 9 | (7) |
| 1 | 20 | Fuel (Ishs) | Kgs | 0.4 | 0.4 | 46 | 60 | 21 | 21 | 23 | 23 | (3) | 2 | (5) |
| 0 | 29 | Fuel - Others | | | | | | 9 | 9 | 12 | 12 | (3) | (2) | (2) |
| 27 | 138 | Coal | Kgs | 70.4 | 48.9 | 7.3 | 10.0 | 517 | 326 | 490 | 351 | 27 | 158 | (132) |
| 0 | 0 | Chemicals & Mos. | | | | | | | | | | | | |
| 1 | 54 | Defoamer | Kgs | 1.9 | 1.8 | 48.5 | 70.2 | 90 | 65 | 124 | 92 | (34) | 4 | (38) |
| 0 | 0 | Granulation Aid | Kgs | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 17 | Anti Caking Agent | Kgs | 0.5 | 0.1 | 38.0 | 38.0 | 18 | 18 | 2 | 2 | 16 | 16 | 0 |
| 1 | 38 | Caustic Lye | Kgs | 1.0 | 1.0 | 40.0 | 61.9 | 41 | 41 | 64 | 64 | (23) | (0) | (23) |
| 0 | 0 | Catalyst | Kgs | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0.38 | 3 | Hydrated Lime | | 2.1 | 0.7 | 8.0 | 9.1 | 17 | 11 | 6 | 4 | 11 | 11 | (1) |
| 0 | 0 | Lime Stone | | 1.7 | 0.0 | 6.0 | 0.0 | 10 | 10 | 0 | 0 | 10 | 10 | 0 |
| | 19 | Other Chemicals | | | | | | 23 | 16 | 13 | 11 | 10 | 5 | 5 |
| | 1115 | Total | | | | | | 1303 | 965 | 1499 | 1215 | (196) | 240 | (437) |

a. Automation projects

- 1) Document Digitisation
- 2) Soft Sensor Project for % P2O5 prediction
- 3) Online moisture analyser Gypsum
- 4) Online Level Sensors for reservoirs
- 5) Process Automation Bag counters in Old Bagging, Pipe reactor skin temperature, Compressed air flowmeters installation completed
- 6) Reliability Monitoring: Installation of Vibration sensors in identified critical equipment



Moisture Analyser AB
Trains



Moisture Analyser
Gypsum



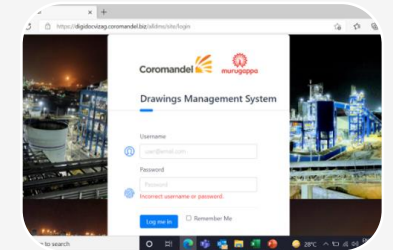
Moisture Analyser Trains
A & B



Skin temperature sensors
Train A

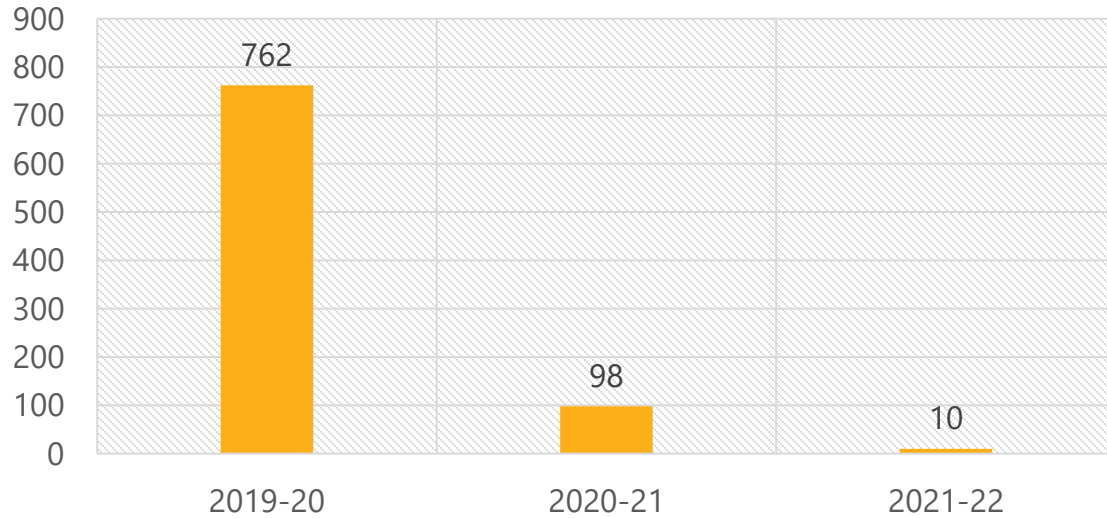


Skin temperature sensors
Train C



Engineering document
digital portal inaugurated

Encon Investment, Rs million



All proposals are evaluated for performance and economic viability and then implemented. Proposals with quick payback are prioritised. There is no limit of funds for taking up energy conservation activities

Training

- 1 Plant personnel regularly participate in CII Webinars, Encon training programs conducted by CII and Other Institutions & Internal training programs
- 2 Walkathon conducted on the beach on world environment day, world earth day, world water day etc. to raise public awareness on conservation of resources
- 3 Plant Underwent CII Energy Audit of Visak Unit in 2014
- 4 Baseline verification audit was carried on 8th August 2016 as per guidelines issued by Bureau of Energy Efficiency, Ministry of Power, Govt of India.



Modernisation of Air conditioners with Energy Efficient 3 Star units



LSHS Tank Fuel Oil Temperature Control Valve

Projects taken up by workers & supervisors

Ours integrated management system encompasses standards of Quality - ISO 9001:2015, Environment - ISO 14001 : 2015 & Occupational Health & Safety - ISO 45001:2018.

The level of integration with energy management is

➤ ISO14001:

- Cost savings through improved efficiency and productivity.
- Minimize waste and improve energy efficiency in order to reduce operating costs.
- Continual improvement based on Plan – Do –Check-Act

We are not a designated consumer as our energy consumption is less than 30000 MTOE for fertiliser sector.

Hence we have not opted for ISO50001 additional certification

| | 2019-20 | 2020-21 | 2021-22 | |
|------------------------------------|---------|---------|---------|------------|
| Investment in Encon | 579 | 98 | 10 | Rs million |
| Turnover | 33863 | 30312 | 45135 | Rs million |
| % Investment for Encon on Turnover | 1.71% | 0.32% | 0.02% | % |

- 1 Competitive Spirit among participating companies
- 2 Advice by Judges on implementing energy efficient technologies
- 3 Knowledge on Energy efficient technologies under implementation among Industries
- 4 Sense of recognition for energy conservation efforts undertaken

Energy Management Awards



2014



2015



2016



2017



2018



2019



2020

| Award | Awarded By | Year |
|-------------------------------------------------|-------------------------|------------------------------------------------------------------------------------------------------------------------------------------|
| SAFETY & ENVIRONMENT | | |
| "One of the Top 10 Greenest Companies in India" | TERI & Business Today | 2001 |
| Safety, Health & Environment Performance Award | CII - SR | 2003, 2004 |
| Environment Protection Award | FAI | 1996, 2009, 2017 |
| 5 Star Rating | British Safety Council | 1999, 2011 |
| Safety Award | National Safety Council | 1998 |
| WATER & ENERGY CONSERVATION | | |
| Excellence in Energy Conservation & Management | CII | 2000,2001,2002,2014,2015,2016,2017,2018, 2019, 2020 |
| Certificate of Merit Energy Conservation | BEE | 2002-03, 2003-04, 2005-06 & 2006-07, 2011-12 |
| Excellence in Energy Conservation | NREDCAP –Govt of AP | 2009-10,2011-12,2012-13 |
| Excellence in Energy Conservation | AP Productivity council | 2006-07 |
| Excellence in Water Management | CII | 2009-10, 2010-11, 2011-12 |
| PRODUCTION | | |
| Best overall performance of Fertiliser Plant | FAI | 1994-95 |
| Best Operating Phosphoric Acid Plant | FAI | 1994-95,1995-96,1996-97,97-98,2000-01,2001-02, 2003-04,2004-05,2005-06,2006-07,2009-10, 2011-12,2013-14,2014-15,2015-16,2016-17, 2017-18 |
| INDUSTRIAL RELATIONS | | |
| Best Management Award | Labour Dept – AP Govt | 2000, 2005, 2013, 2015,2016,2017 |

Energy Management



For further information please contact

gnanasundaram@coromandel.murugappa.com

Vice president - Manufacturing

Thank you